

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (955) Human Services Capital
Budget Unit: (41567P0943) FACS System Replacement
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 5,525,660	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	5,125,158	3,165,148	3,165,148
Total Resources	<u>\$ 5,525,660</u>	<u>\$ 5,125,158</u>	<u>\$ 3,165,148</u>	<u>\$ 3,165,148</u>
Disposition of Resources				
Intra-State Transfers	\$ 400,502	\$ 1,960,010	\$ 3,165,148	\$ 3,165,148
Balance Carry Forward (Approps)	5,125,158	3,165,148	0	0
Total Disposition of Resources	<u>\$ 5,525,660</u>	<u>\$ 5,125,158</u>	<u>\$ 3,165,148</u>	<u>\$ 3,165,148</u>